

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

MAY 2005

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,331	1,451	\$11,537,189	\$2,999,687	\$12,017,816	\$11,746,945	-4.0%	-1.8%
RESTAURANTS	3,246	1,103	\$8,693,330	\$2,260,278	\$9,037,897	\$8,533,123	-3.8%	1.9%
HOTELS	125	23	\$270,296	\$70,277	\$295,892	\$305,506	-8.7%	-11.5%
RACETRACKS OTBS	937	10	\$1,714,575	\$385,780	\$1,721,301	\$1,732,968	-0.4%	-1.1%
TRUCKSTOPS	5,863	155	\$27,741,035	\$9,015,844	\$28,515,214	\$24,975,188	-2.7%	11.1%
TOTALS	14,502	2,742	\$49,956,425	\$14,731,866	\$51,588,120	\$47,293,730	-3.2%	5.6%

2004/2005 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,331	1,451	\$125,086,068	\$32,522,575	\$128,860,030	-2.9%
RESTAURANTS	3,246	1,103	\$92,577,268	\$24,070,230	\$94,345,352	-1.9%
HOTELS	125	23	\$3,279,342	\$852,635	\$3,620,284	-9.4%
RACETRACKS OTBS	937	10	\$17,764,823	\$3,997,096	\$17,935,002	-0.9%
TRUCKSTOPS	5,863	155	\$296,831,833	\$96,470,421	\$276,135,905	7.5%
TOTALS	14,502	2,742	\$535,539,334	\$157,912,957	\$520,896,573	2.8%